

DEMAND NO. 38
SOCIAL WELFARE

See page 345 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 2474241	170541	2644782
II.	Supplementary estimate of the amount now required	Voted 8000	2000	10000
Total	(Original plus 1st Supplementary)	Voted 2482241	172541	2654782
III.	Sub-Head under which this Supplementary Grant will be accounted for :-			

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	
	01 Welfare of Scheduled Caste	
	01.001 Direction & Administration	
	60 Establishment	
	60.00.24 Fuel and Lubricants	1200
	60.00.29 Repair and Maintenance	1300
Total	60 Establishment	2500
Total	01.001 Direction & Administration	2500
Total	01 Welfare of Scheduled Castes	2500
	02 Welfare of Scheduled Tribes	
	02.794 Special Central Assistance for Tribal Sub-Plan	
	63 PM ADI Adarsh Gram Yojana (Central Share)	
*	63.00.80 Admin Cost of PM ADI Adarsh Gram Yojana	2500 (a)
Total	63 PM ADI Adarsh Gram Yojana (Central Share)	2500
Total	02.794 Special Central Assistance for Tribal Sub-Plan	2500
Total	02 Welfare of Scheduled Tribes	2500
	03 Welfare of Backward Classes	
	03.190 Assistance to Public Sector and Other Undertakings	
	65 Sikkim Commission for Backward Classes	
	65.00.36 Grant in Aid Salaries	3000 (b)
Total	65 Sikkim Commission for Backward Classes	3000
Total	03.190 Assistance to Public Sector and Other Undertakings	3000
Total	03 Welfare of Backward Classes	3000
Total	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	8000
Total	REVENUE SECTION	8000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
CAPITAL SECTION		
M.H.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes and Minorities	
	80 General	
	80.800 Other Expenditure	
	44 Head Office Establishment	
	60 Purchase of Vehicle	
	44.60.51 Motor Vehicles	2000 (c)
Total	60 Purchase of Vehicle	2000
Total	44 Head Office Establishment	2000
Total	80.800 Other Expenditure	2000
Total	80 General	2000
Total	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes and Minorities	2000
Total	CAPITAL SECTION	2000
Total	Voted	10000

* *New Head*

The Supplementary is required for:-

- (a) *Implementation of Central Scheme*
- (b) *Payment of Salaries*
- (c) *Purchase of one vehicle for Secretary*